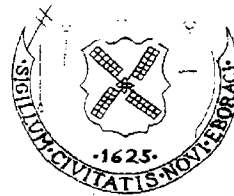


EXHIBIT 8

The City of New York



Capital Commitment Plan Executive Budget Fiscal Year 2010



Volume 3
May 2009

Michael R. Bloomberg, Mayor

Office of Management and Budget
Mark Page, Director

NYC2_0124403

FY 2010 EXECUTIVE APPROPRIATIONS AND COMMITMENTS
WITH FY 2009 PLAN AND FORECAST AND ACTUALS
(\$ IN THOUSANDS / COMMITMENT TOTALS EXCLUSIVE OF IFA)

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MGN PROJECT AGY ID NO	DESCRIPTION	CITY COST	NC COST	PLAN COMM DATE	CURRENT MILESTONE	MILESTONE START END
	CONS 004 CONSTRUCTION	79,280	0	06/17		
	CNSP 005 CONSTRUCTION SUPERVISION	9,897	0	06/17		
	CNSP 007 CONSTRUCTION SUPERVISION	11,922	0	06/19		
826 CONVEYANC	Dependability Study for Water Supply and Demand Reduction					DEVSCOPE 07/06 06/06
CO#: C DSGN	001 DESIGN	5,000	0	06/10		
CO#: C IFDS	600 IFA DESIGN	1,000	0	06/09		
CO#: D IFDS	600 IFA DESIGN	2,000	0	06/10		
826 CRO-286	CROSS RIVER AND CROTON FALLS PUMPING STATIONS					
	CONS 003 CONSTRUCTION	55,800	0	06/10		
	CNSP 004 CONSTRUCTION SUPERVISION	8,000	0	06/09		
	CONS 005 CONSTRUCTION	28,000	0	06/11		
CO#: B DSGN	006 DESIGN	1,200	0	06/09		
	CONS 007 CONSTRUCTION	1,800	0	06/09		
	CONS EL 008 CONSTRUCTION ELECTRICAL	2,608	0	06/09		
	CONS HV 009 CONSTRUCTION HVAC	490	0	06/09		
	CONS GE 010 CONSTRUCTION GENERAL	14,145	0	06/09		
826 CRO-329	Reconstruction of 6 Putnam County Bridges					DEVSCOPE 05/97 08/97
	IFDS 600 IFA DESIGN	200	0	06/09		
	IFSP 601 IFA CONSTRUCTION SUPERVIS	200	0	06/09		
826 DEL-SHFT4	Dependability- Connection from Del Aqueduct to Cat Aqueduct					
	DSGN 001 DESIGN	5,000	0	06/11		
	CONS 002 CONSTRUCTION	45,000	0	06/11		
	CNSP 003 CONSTRUCTION SUPERVISION	5,000	0	06/11		
	IFDS 600 IFA DESIGN	2,000	0	06/10		
826 DEP-DRA	DELAWARE-ROUNDOUT AQUEDUCT (PARALLEL TUNNEL TO RWBT)					DEVSCOPE 09/08 08/08
	DSGN 001 DESIGN	30,500	0	06/09		
	DSGN 004 DESIGN	148,118	0	06/14		
	CNSP 006 CONSTRUCTION SUPERVISION	12,805	0	06/14		
	DSGN 007 DESIGN	84,651	0	06/15		
	CNSP 008 CONSTRUCTION SUPERVISION	84,651	0	06/15		
	CONS 009 CONSTRUCTION	5,698	0	06/15		
	CONS 012 CONSTRUCTION	26,000	0	06/16		
	CNSP 013 CONSTRUCTION SUPERVISION	100,020	0	06/17		
	CONS 014 CONSTRUCTION	366,980	0	06/17		
	CONS 016 CONSTRUCTION	84,949	0	06/18		
	CONS 017 CONSTRUCTION	96,262	0	06/19		
	CONS 018 CONSTRUCTION	491,618	0	06/19		
	IFDS 600 IFA DESIGN	500	0	06/09		
CO#: A IFDS	600 IFA DESIGN	5,000	0	06/10		
CO#: B IFDS	600 IFA DESIGN	5,000	0	06/12		
CO#: C IFDS	600 IFA DESIGN	10,000	0	06/14		
CO#: D IFDS	600 IFA DESIGN	10,000	0	06/16		
CO#: E IFDS	600 IFA DESIGN	5,000	0	06/17		
	IFSP 601 IFA CONSTRUCTION SUPERVIS	2,000	0	06/15		
CO#: A IFSP	601 IFA CONSTRUCTION SUPERVIS	2,000	0	06/16		
CO#: B IFSP	601 IFA CONSTRUCTION SUPERVIS	2,000	0	06/17		
CO#: C IFSP	601 IFA CONSTRUCTION SUPERVIS	2,000	0	06/18		
CO#: D IFSP	601 IFA CONSTRUCTION SUPERVIS	2,000	0	06/19		

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PAGE: 1682

MGN PROJECT AGY ID NO	DESCRIPTION	CITY COST	NC COST	PLAN COMM DATE	CURRENT MILESTONE	MILESTONE START END
826 DESAL	DESALINATION PILOT TESTING FACILITIES					
IFDS	600 IFA DESIGN	200	0	06/09		
IFSP	601 IFA CONSTRUCTION SUPERVIS	200	0	06/09		
826 OGW	OFFSHORE EXPLORATORY GROUNDWATER WELL					
IFDS	600 IFA DESIGN	100	0	06/13		
826 STATION 6	WATER TREATMENT PLANT AT STATION 6, QNS				DEVSCOPE	06/01 03/02
DSGN	001 DESIGN	20,900	0	06/13		
CNSP	002 CONSTRUCTION SUPERVISION	13,425	0	06/14		
CONS	004 CONSTRUCTION	125,796	0	06/15		
IFDS	600 IFA DESIGN	3,000	0	06/11		
IFSP	601 IFA CONSTRUCTION SUPERVIS	6,000	0	06/14		
826 USGS	USGS Agreements				DEVSCOPE	06/07 09/07
IFDS	600 IFA DESIGN	100	0	06/09		
IFSP	601 IFA CONSTRUCTION SUPERVIS	100	0	06/09		

BUDGET LINE: W-10 FMS #: 085 205 CITY TUNNEL NO. 3 STAGE 1

AVAILABLE BALANCE AS OF: 02/28/09

\$91,005,029.17 (CITY)

\$.00 (NON-CITY)

CONTRACT LIABILITY:

\$42,202,522.17 (CITY)

\$.00 (NON-CITY)

ITD EXPENDITURES:

\$1,264,770,504.56 (CITY)

\$.00 (NON-CITY)

	FY 10	FY 11	FY 12	FY 13		FY 10	FY 11	FY 12	FY 13
EXECUTIVE (C) *		10,512 *	39,198 *	81,411 *	(C) *	11,810 *	74,870 *	39,198 *	81,411 *
APPROPRIATIONS (N) *					COMMITMENT PLAN (N) *				

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FY 09
PLAN (C) *	*	*	*	*	*	*	*	*	*	*	*	1,216 *	1,216
FORCST (C) *	*	*	*	*	*	*	*	*	*	*	*	1,216 *	1,216
ACTUAL (C) *	*	*	*	*	*	*	*	*	*	*	*	*	
PLAN (N) *	*	*	*	*	*	*	*	*	*	*	*	*	
FORCST (N) *	*	*	*	*	*	*	*	*	*	*	*	*	
ACTUAL (N) *	*	*	*	*	*	*	*	*	*	*	*	*	

MGN PROJECT AGY ID NO	DESCRIPTION	CITY COST	NC COST	PLAN COMM DATE	CURRENT MILESTONE	MILESTONE START END
826 C519	MODIFICATION OF CHAMBERS AT HILLVIEW				DEVSCOPE	05/96 02/97
CO#: O	CONS GE 022 CONSTRUCTION	144	0	06/09		
CO#: U	CONS GE 022 CONSTRUCTION	3	0	06/09		
CO#: V	CONS GE 022 CONSTRUCTION	80	0	06/09		
	CONS 024 CONSTRUCTION	81,411	0	06/13		
CO#: R	CONS EL 028 CONSTRUCTION	9	0	06/09		
CO#: S	CONS EL 028 CONSTRUCTION	21	0	06/09		
	CONS 029 CONSTRUCTION	5,229	0	06/14		
	CNSP 048 CONSTRUCTION SUPERVISION	6,494	0	06/14		
	CONS GE 049 CONSTRUCTION	61,730	0	06/14		
	CONS GE 061 CONSTRUCTION	125-	0	06/09		
	CONS GE 062 CONSTRUCTION	53-	0	06/09		

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